Date: March 10, 2023

To: Terraserv Technologies Inc.

From: Slash Technology Solutions Corp.

**Barangay Management System (BMS) Project Proposal Subscription base**

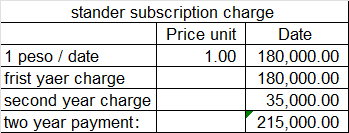
***PROJECT SUMMARY:***

This is a web-based application for a secured and automated barangay system to produce efficient and accurate reports and proper automated file management.

**TECHNOLOGIES USED:**

* Refer to the Technical Feasibility of the provided BRD

**PROJECT COSTING:**

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|  |  |  |
| --- | --- | --- |
| **ITEM** | **DAYS** | **COST** |
| 1. Admin dashboard Interface  * Resident count * Voters / non-voters count * Employed / unemployed count * Teenager count * Senior citizen count * Blotter report rate * Announcement * Add widget * Delete widget      1. Residents Interface  * Resident List management   + - * Edit / update resident       * View resident details       * Delete resident * Add resident   + - * Resident details input form      1. Establishment Interface  * Establishment management list   + - * Edit / update establishment       * Delete establishment       * View establishment details * Add establishment   + - * Establishment details input form      1. Certification Interface  * Certificate list management   + - * Edit / update certificate       * View certificate details       * Delete certificate       * Print certificate * Add certificate type * Add certificate   + - * Certificate input form  1. Blotter Interface  * Blotter document list management   + - * Edit / update blotter       * View blotter details       * Delete blotter       * Print blotter document      * Add blotter   + - * Blotter input form * Blotter forms   + - * Add blotter forms type       * Add new blotter      1. Employee Interface      * Employee list management   + - * Edit / update employee details       * View employee       * Delete employee * Employee type   + - * Add employee type form       * Edit / update employee type       * Delete employee type * Add employee   + - * Add employee form      1. User interface      * User list management   + - * Edit / update user details       * View user details       * Delete user * User type   + - * Add user role/type         + Manage restrictions       * Edit / update user role/type       * Delete user type * Add new user * User dashboard interface settings   + - * Add dashboard widget       * Delete dashboard widget      1. Barangay Interface      * barangay list management   + - * Edit / update barangay details       * View barangay details       * Delete barangay * Add new barangay   + - * New barangay input form      1. Announcement interface  * announcement list management   + - * Edit / update announcement details       * View announcement details       * Delete announcement * Add new announcement   + - * New barangay input form |  | 215,000.00 |
| Go Live Configurations |  | 10,000.00 |
| Hosting / DB *(staging and live)* |  | N/A |
| Domain *(staging and live)* |  | N/A |
| User Manual |  | FREE |
| User Acceptance Training / PresMat |  | FREE |
| **Total** |  | **215，000.00** |
| Change Request / Functionality Support (optional) |  | 20,000.00 (base price) |
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**OTHER POSSIBLE RELATED COSTS**

1. For items that are outside the scope of this proposal, we will estimate the days needed to implement the changes or the additional module, and the cost structure will be similar to the costing table above.
2. All Change Requests cost proposals are subject to the validation and the approval of the client

|  |  |
| --- | --- |
| **Job Description** | **Price** |
| Server OS Maintenance and Updates (Optional) | 15,000.00 |
| Server Restarts (Optional) | 2,000.00 |
| Database Restoration and Backup (Optional) | 15,000.00 |
| Support / Remote | 20,000.00 |

***TERMS OF PAYMENTS:***

|  |  |  |
| --- | --- | --- |
| **Milestone** | **Modules** | **%** |
| DP |  |  |
| #1 | Start of System Application/first year 180,000 | 50% |
| #2 | UAT/ first year 180,000 | 30% |
| #3 | System Go Live /first year 180,000 | 20% |
| #4 | Second year **Subscription base annually** | 100% |
|  | **Total:** | 100% |

***PROGRAM GUARANTEE:***

We provide program functionality guarantee for twelve (12) months. We would require the main server machine to have a DSL internet connection with the ability for us to remotely access this machine for support and maintenance work.

***SUPPORT AND MAINTENANCE:***

* Client must be able to provide us with remote access to the server machine or the client machine, as the case may be.
* We provide email and phone support during regular business days and business hours 9:00 AM to 6:00 PM.
* For any additional installation and setup work outside Metro Manila, we will bill the airfare and accommodations if any is needed.
* All support activities are limited to Philippine business hours 9:00 AM to 5:00 PM on regular business days, excluding weekends, public holidays and any special holidays.
* Troubleshooting via email, phone, remote access will not be billed, as long as the issue is related to software causes and not due to hardware crash or virus programs.
* Software reinstall due to hardware crash or virus programs will be charged as regular onsite support rate.
* Note that all hardware items are excluded in this software proposal, unless specified. Our software can use your existing PC’s, laptops, tablets, TV’s or Monitors, and any regular POS Printers

***VALIDITY OF THE QUOTATION:***

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| --- | --- |
| CONFORME: |  |
| \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  Edgar B. Padama  Managing Director  Terraserv Technologies Inc. | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  Mikezak Yao  Slash Tech Solution Corp.    ——————————————  Gen Borja  Business Solutions Group  Slash Tech Solution Corp. |
| \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  Date | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  Date |

The prices for the programming and design modules in this quotation will remain valid only for thirty days (30) from the date of the proposal.

We look forward to helping you achieve your company’s strategic objectives. God bless and Thank You!